



INSTITUTO DE CAPACITACIÓN PARA EL TRABAJO EN EL ESTADO DE ZACATECAS

ESTADO DE ZACATECAS

PROGRAMAS Y PROYECTOS DE INVERSIÓN

Del 01/ene./2021 Al 31/mar./2021

Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_PPI_ELE

Fecha y hora de Impresión | 15/abr./2021
10:56 a. m.

| | Concepto | Egresos | | | | | Subejercicio 6 = (3 - 4) |
|------------------------|--|-----------------------|--------------------------------|-----------------------|-----------------------|-----------------------|-------------------------------|
| | | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | | 1 | 2 | 3 = (1 + 2) | 4 | 5 | |
| 1 | Gobierno Abierto y de Resultados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Democracia y participación ciudadana | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | Gestión pública basada en resultados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | Gobernanza electrónica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | Transparencia y rendición de cuentas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 | Combate a la corrupción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | Fortalecimiento Municipal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| & | Seguridad Humana | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Derechos Humanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | Pobreza y desigualdad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | Salud y bienestar | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 5 | Seguridad Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | Acceso a la Justicia para Todos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | Igualdad sustantiva entre mujeres y hombres | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 | Oportunidades para las y los jóvenes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | Gobierno promotor de la inclusión de las personas con discapacidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Vinculación con las y los zacatecanos radicados en otras latitudes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 11 | Cultura física y deporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | Competitividad y Prosperidad | \$9,487,743.00 | \$0.64 | \$9,487,743.64 | \$1,852,980.68 | \$1,824,402.06 | \$7,634,762.96 |
| 1 | Educación de Calidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | Innovación, Ciencia y Tecnología | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3 | Inversión Local, Nacional y Extranjera | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | Empleo | \$9,487,743.00 | \$0.64 | \$9,487,743.64 | \$1,852,980.68 | \$1,824,402.06 | \$7,634,762.96 |
| 5 | Infraestructura y equipamiento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | Productividad en el Sector Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | Productividad en los sectores industrial y de servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 | Minería Sostenible | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | Turismo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 10 | Cultura y Economía Creativa | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4 | Medio Ambiente y Desarrollo Territorial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 1 | Recursos Naturales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2 | Agua | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 6 | Riesgos, vulnerabilidad y prevención de desastres | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 7 | Desarrollo territorial y urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 8 | Vivienda digna y sustentable | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 9 | Movilidad | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | | \$9,487,743.00 | \$0.64 | \$9,487,743.64 | \$1,852,980.68 | \$1,824,402.06 | \$7,634,762.96 |